

APPENDIX 4a

Table 1 sources and allocation of funding

Table 1: BCF FUNDING SUMMARY 2022/23			
Funding Breakdown	2021/22 (£,000)	2022/23 (£,000)	% Difference
MINIMUM ICB CONTRIBUTION	16,069	16,979	5.7
Required Spend			
Adult Social Care	10,574	11,171	5.6
Out of Hospital	4,566	4,824	5.7
MINIMUM BLACKPOOL COUNCIL CONTRIBUTION	13,171	13,490	2.4
Required Spend			
Disabled Facilities Grant (DFG)	2,615	2,615	0
Improved Better Care Fund (iBCF)	10,556	10,875	3.0
MINIMUM BCF VALUE	29,240	30,469	4.2
Additional ICB Contribution	8,582	7,807	-9.0
Additional Blackpool Council Contribution	0,512	1,367	167
TOTAL BCF VALUE	38,334	39,643	3.4

Table 2 below provides the breakdown of Council and CCG contributions in 2021/22 compared with 2022/23:

Table 2: Financial Contributions by Organisation 2021/22 and 2022/23 Compared		
Organisation	2021/22 (£,000s)	2022/23 (£,000s)
CCG	24,651	24,786
Blackpool Council	13,683	14,857
TOTAL	38,334	39,643

Table 3 below provides a summary breakdown of investment by the Council and the ICB in each scheme in 2022/23 which reflects information included within the template that Blackpool Council was required to send to NHSE as part of the plan submission process.

Table 3 Schedule of Schemes

Scheme number	Scheme Name	Commissioner	Provider	Expenditure 2022/23 (£)	Year
1	Disabled Facilities Grant - Capital	LA	Local Authority	£2,614,944	2022/23
2	Phoenix Centre (Crisis and Respite Service)	LA	Local Authority	£502,726	2022/23
3	Assessment and Rehabilitation Centre - Incl Social Workers	LA	Local Authority	£2,242,407	2022/23
4	In-House Homecare Service incl reablement	LA	Local Authority	£2,932,604	2022/23
5	Vitaline (Technology Enabled Care)	LA	Local Authority	£1,294,067	2022/23
6	Keats Daytime Support Service for people living with Dementia and their carers	LA	Local Authority	£241,779	2022/23
7	Extra Support Service (complex and challenging LD)	LA	Local Authority	£2,527,698	2022/23
8	Coopers Way (Respite and Crisis service)	LA	Local Authority	£1,304,691	2022/23
10	Primary Mental Health Care	LA	Local Authority	£259,599	2022/23
11	Hospital Discharge Team (Transfer of Care Hub)	LA	Local Authority	£1,528,983	2022/23
12	Mental Health Day Services	LA	Local Authority	£307,890	2022/23
13	Continuing Healthcare Team	LA	Local Authority	£98,948	2022/23
14	Additional Social Workers - neighbourhood teams	LA	Local Authority	£459,648	2022/23
16	Preparing for Adulthood	LA	Local Authority	£39,425	2022/23
17	Autism	LA	Local Authority	£348,146	2022/23
21	Quality Assurance Team	LA	Local Authority	£411,182	2022/23
22	Adults Equipment	LA	Local Authority	£1,082,750	2022/23
23	Care & Repair Contract - BCH	LA	Local Authority	£169,163	2022/23
24	Spending Review Original iBCF allocation	LA	Local Authority	£8,371,989	2022/23

27	Children's Equipment	LA	Local Authority	£201,900	2022/23
28	Hub Manager	LA	Local Authority	£56,998	2022/23
29	Speech & language	LA	Local Authority	£45,598	2022/23
30	YOT	LA	Local Authority	£15,442	2022/23
31	Care Co-ordinator Manager	LA	Local Authority	£6,218	2022/23
32	Enhanced Primary Care and Care Homes	ICB	NHS Community Provider	£731,595	2022/23
33	Out of Hospital IV therapy service	ICB	NHS Community Provider	£279,285	2022/23
34	Frequent Callers	ICB	NHS Community Provider	£75,784	2022/23
35	Intermediate Care model	ICB	NHS Community Provider	£1,127,290	2022/23
36	Carers support workers/grants	ICB	NHS Community Provider	£158,470	2022/23
37	Rapid Response	ICB	NHS Community Provider	£512,957	2022/23
38	HD Team	ICB	NHS Community Provider	£144,183	2022/23
39	Hospital Aftercare service (existing)	ICB	Charity / Voluntary Sector	£40,476	2022/23
40	Extensive Care Service	ICB	NHS Community Provider	£1,299,161	2022/23
41	GP Plus NEL scheme	ICB	ICB	£2,411,602	2022/23
42	Enhanced Support Discharge	ICB	NHS Community Provider	£375,429	2022/23
43	Speech & Language Therapy - BTH	ICB	NHS Acute Provider	£496,659	2022/23
44	Richmond Fellowship	ICB	Private Sector	£161,138	2022/23

45	Community End of Life Team	ICB	NHS Community Provider	£114,760	2022/23
46	Adult Beds	ICB	NHS Acute Provider	£423,292	2022/23
47	Community Stroke and Neuro	ICB	NHS Community Provider	£89,859	2022/23
48	Rapid Response Team	ICB	Local Authority	£480,274	2022/23
49	50% Quality Assurance Manager	ICB	Local Authority	£25,000	2022/23
50	ICB Contribution to Safeguarding Adults Board	ICB	Local Authority	£40,985	2022/23
51	Additional Homecare Hours to support Hospital Discharge	LA	Local Authority	£468,730	2022/23
52	Health Inequalities	ICB	ICB	£3,000,000	2022/23
53	ARC Rehabilitation GP support	ICB	NHS Community Provider	£124,546	2022/23
TOTAL				£39,642,687	